



BOYS & GIRLS CLUBS SERVING WAKE COUNTY **ANNUAL REPORT**

To enable all young people, especially those who
need us most, to reach their full potential as
productive, caring, responsible citizens.



BOYS & GIRLS CLUBS

2023

Letter from our 2023 Youth of the Year

Friends of Boys & Girls Clubs,

I cannot remember a time in my life when I was not a member of the Raleigh Girls Club. When I was in kindergarten, my mom needed to find a place for me to go after school. At the time, I had two friends who went to the Girls Club, so we decided to take a tour to see what it was like. I fell in love with the Club immediately, and it has been the center of my world ever since.

From gifting me my first bike to giving me my first job, my Club has been there for me through every moment in my life - even the difficult ones. In middle school, I began to struggle with my mental health. Between a challenging relationship with my biological father, difficulties with self-image, and a traumatic childhood experience, everything hit me all at once. Some days, it felt like I couldn't breathe until I walked through the Club doors. It didn't matter what I was doing at the Club, I knew I was safe and free to be my authentic self.

Over the years, the other members became my sisters, and I built strong relationships with my Club staff. They helped me become a Junior Staff member, mentor, and counselor at my Club. At the beginning of 2023, my mentor Kourtney Barnes, the Health & PE Director at my Club, helped me launch the "Healing the Whole" Mental Health and Health Awareness program at the Raleigh Girls Club. This program addressed members' mental, physical, spiritual, and social well-being. My goal was to help put the entire puzzle together by creating a curriculum that would teach youth how to express themselves, exercise and make healthy eating habits, create and keep healthy relationships, communicate effectively, and meditate. As part of the program, I organized a free Backpack Decorating Workshop for Club kids, where they got to come and design a bookbag, receive free school supplies, and get resources to help with their mental health. The event ended up being a huge success. We were able to give supplies to over 75 Club members, and it made me realize that my true passion is advocating for youth and doing what I can to make a difference in their lives.

The best part of 2023 was being named the 2023 Organizational Youth of the Year and ultimately the North Carolina Youth of the Year. For a Club kid, serving as the Youth of the Year is the highest honor you can achieve, and I am proud to have the opportunity to represent my Club. It also provided me with a number of resources to pay for college. Thanks to the Youth of the Year program and the Sloan Scholarship, I received over \$75,000 in college scholarships to help me pursue a degree in social work at NC A&T State University.

It has truly been an exciting year, and a huge reason for that is the support that I have had from my Club. From preparing me for Youth of the Year to helping me apply to colleges and scholarship opportunities, my Club family has set me up for success. Thank you for supporting an organization that means so much to me and thousands of kids just like me.

Thank you,



Rmani H.

2023 North Carolina Youth of the Year



Letter from our Board Chair



It has been my honor to serve as Board Chair of the Boys & Girls Clubs during the past year. In 2023, we continued a strong recovery from the pandemic, with membership growing and ever-improving programs to help young people to cope, learn, grow and thrive.

We started 2023 with average daily attendance (ADA) across our seven locations of 663, and we ended the year with 789. ADA tells an important story because the frequency with which members attend directly affects outcomes. Our IMPACT members – those who attend the Clubs at least 52 times in a year – increased in 2023 from 1,062 to 1,198. It is great to see that the kids who need us most sought us out and seized the opportunities the Clubs offered.

Our annual Youth of the Year competition produced a stellar slate of candidates, with Rmani H. of the Raleigh Girls Club earning the title of Organizational Youth of the Year and then North Carolina Youth of the Year. Congratulations, Rmani!

Our Great Futures Campaign raised a record \$1.4 million thanks to our dedicated volunteers and donors. Special thanks to our Great Futures Campaign Chair, Julie Hampton, for her leadership in helping us to exceed our goal!

June brought a welcome return to traditional summer activities in the Clubs and at our day camp in Nash County. Members enjoyed canoeing, archery, swimming, hiking, and other outdoor activities.

In 2023, we saw some great community and fundraising events, including Zebulon's 22nd annual Charity Golf Tournament and their inaugural 8K walk/run. We enjoyed the 11th annual Day of the Dead 5k in downtown Raleigh, the 19th Gobbler's Run in Wake Forest, and our 21st annual Breakfast of Champions, in which Cat Redd and O. Temple Sloan, Jr. were inducted into our Boys & Girls Clubs Hall of Fame. Under the leadership of Matt Ludwig (Chair) and Nicole Yvette Humphrey (Vice Chair), the Breakfast of Champions exceeded its goal!

We hope you'll enjoy this report on how you and the Boys & Girls Clubs made a difference in the lives of local kids in 2023. Thank you for your continued support.

Sincerely,

Nick Cox
2023 Board Chair



Scan QR code to see our kids at our
summer day camp:
bit.ly/BGCSummerRecap2023

Making an Impact

We provide a welcoming, positive environment where members participate in transformative programs, build supportive relationships with peers and caring adults, and have fun!



7

Club locations

80

Staff members



402

Volunteers

3,267

total members of our Clubs



87%

of members identify as youth of color

75%

of members rely on the school system's free/reduced lunch program.



Making an Impact

76,841
meals provided
at no cost to
members



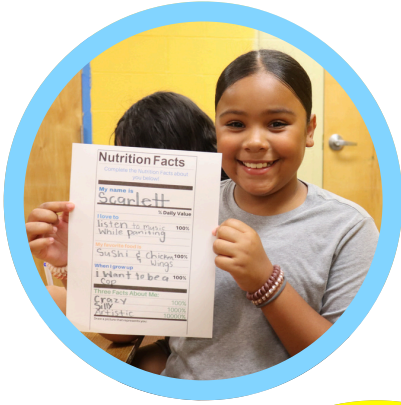
89%
members
finished the
school year with
a C average or
better.

55%
members live in
single family
homes



The Club Experience

WHO WE ARE



- Boys & Girls Clubs has been a trusted community organization in Wake County since 1967.
- In 2023, we operated 7 Clubs in Wake County.
- Members pay only \$7.50 per year to attend our Clubs!



PRIORITY OUTCOMES

ACADEMIC SUCCESS

Our Clubs provide resources and support to ensure that members graduate from high school prepared for college or a career.

GOOD CHARACTER & CITIZENSHIP

Members grow into productive citizens and leaders.

HEALTHY LIFESTYLES

Boys & Girls Clubs supply youth with the tools they need to make healthy, positive choices and promote their personal wellness.



The Club Experience

Program Snapshots

EDUCATION

Academic Intervention

The Academic Intervention Program provides personalized academic support and case management services to over 50 youth each year at three of our Clubs: Raleigh Boys Club, Raleigh Girls Club, and Washington Elementary Boys & Girls Club. Through targeted intervention, in-school support, and relationship building, this program addresses factors that prevent youth from learning and gives members who are most at risk of grade retention the opportunity to achieve academic success.

WORKFORCE READINESS

Leaders in Training

For many young people in our Clubs, the Leaders in Training program gives them their first look at what it means to have a job. Members develop interpersonal skills and a strong work ethic while engaging in work-based learning experiences throughout the Club. The program gives teens the opportunity to serve as leaders in their Clubs to help with needed tasks, teaching them valuable lessons about responsibility, teamwork, and community service.

SPORTS & RECREATION

Soccer for Success

Thanks to the US Soccer Foundation, members learn soccer fundamentals while building good physical and mental health. The season ends with our Gary Joyner Cup Soccer Tournament. Like all of our sports programs, Soccer for Success promotes teamwork and collaborative skills that benefit kids for a lifetime.

LEADERSHIP

Youth of the Year

Our premier leadership program, Youth of the Year, celebrates teens for their achievements and strong character. Members present portfolios, recite speeches, and interview with a panel of judges, leading to one exceptional member being named our Organizational Youth of the Year. This winner potentially competes at state, regional, and national levels. We are thrilled to recognize R'mani H. from the Raleigh Girls Club as the 2023 NC Youth of the Year!

HEALTH & WELLNESS

Daily Meals

Through the Child and Adult Care Food Program and Summer Feeding Program, we provide a hot, nutritious meal to members at our Clubs in Raleigh each day. During the summer we also lead a cooking and nutrition program to help members understand nutrition and the food pyramid.

ARTS

National Arts Contest

From photography, to fine arts, fashion & design, performing arts, and music making, these year-round programs encourage artistic expression among Club members. Members submit artwork to be showcased locally and entered into the national competition. We were proud to have multiple Club members win first place awards nationally in 2023.

Program Spotlight

Behavioral & Emotional Support Team (B.E.S.T.)

Thanks to a generous donation from the Barnhill Family Foundation in 2023, we introduced the Behavioral and Emotional Support Team which provides independent and group counseling to the members of Boys & Girls Clubs. With this program, a clinical social worker visits all of our Club sites. The overall goal is for members to recognize areas for personal growth and improvement, build self-confidence, improve relationships with others, and improve academics. In addition, we offer family counseling options, resources for caregivers, and community referrals.



Partnership Spotlight

Wake Tech: College and Career Readiness Partnership

Boys & Girls Clubs is proud to announce a strategic partnership with Wake Technical Community College, aimed at guiding our members successfully through their post-secondary transition. This partnership provides valuable resources and mentorship to help members identify opportunities that align with their individual interests and career aspirations. This partnership exemplifies our commitment to ensuring that every member is equipped with the knowledge and support needed to make informed decisions about their future, setting them on a path to success beyond the classroom.

A COLLABORATIVE PARTNERSHIP



The Foundation of Great Futures

The Boys Club of Wake County Foundation, Inc. ensures that Boys & Girls Clubs programs will remain accessible to the kids who need us most for as long as that need exists. By investing your bequests and other planned gifts, our growing Foundation provides much-needed financial support to our programs and serves as a defense against future economic challenges.

Sincere thanks to those who have supported our Foundation and been recognized as members of our 1967 Society. Our thanks also to the Foundation's Board of Trustees for their service in keeping our Foundation and programs strong:



Jim Stone (Chair)
Prentiss Baker, III (Vice-Chair)
Hugh McLean
(Secretary/Treasurer)
Bo Dempster
Steve Lawler
Hamilton Sloan, Jr.
Nick Cox
Katharine Belloir
Grant Fisher
Ralph Moore



For information about the Foundation and ways in which you can support Boys & Girls Clubs for generations to come, please contact John Welch (919) 834-6282; jwelch@wakebgc.org.



In Memory of Ralph E. Capps January 2, 1945 - November 17, 2023

We are mourning the loss of our longtime President/CEO, Ralph Capps, who sadly passed away in November 2023. For 51 years, Ralph poured himself into this organization. He mentored our kids and earned the trust and respect of many. Ralph is dearly missed, but he prepared us to carry on. We will not let him, our kids or our community down.

Awards



YOUTH OF THE YEAR

Rmani H.



HALL OF FAME INDUCTEES

Cat Redd

O. Temple Sloan, Jr.



STAFF OF THE YEAR

Marcus Gregory



ANTHENA WILLIAMS SPORTSMANSHIP AWARD WINNER

TaChay W.



"I AM" AWARD WINNERS

"I Attend the Most" Awards recognize members who attend the Clubs with the most frequency. Through decades of research and more than a century of experience, Boys & Girls Clubs know that Club staff and programs have a greater impact when members attend 52 times per year. The impact is more significant when members attend at least 104 times per year.

- Donsha, The Club - Teen Center, 170 days
- Camiya, Washington Elementary Club, 193 days
- Jeremiah, Raleigh Boys Club, 205 days
- Emely, Brentwood Club, 197 days
- Jariyah and Jayla, Raleigh Girls Club, 196 days
- Brielynn and London, Wake Forest Club, 209 days
- Meison, Zebulon Boys & Girls Club, 210 days



Awards



SERVICE TO YOUTH AWARDS

Grant Fisher, 15 years

Martin Borden, 15 years

Ashley Hohenberger, 15 years

Kourtney Barnes, 20 Years

Robert Wyatt, III, 35 Years



CHAIR'S AWARD

Nick Cox



"Birds of Paradise"



"Next Stop"

2023 NATIONAL FINE ARTS CONTEST NATIONAL WINNERS

- Jordyn W. 14 -
"Next Stop"
"Birds of Paradise"
"Crown"
- Caiden M. 16 -
"When Culture Meets City"



"When Culture Meets City"



"Crown"

Volunteers

VOLUNTEERS OF THE YEAR 2023

Christine Griffith and Razzle

Over the past year, Christine and her dog Razzle have become a huge part of our afterschool program and summer programs at the Zebulon Boys & Girls Club, where they have generously shared their time to assist our members with reading comprehension. Christine's encouraging words, coupled with Razzle's gentle love, have created a unique and comforting learning environment for our young members. Whether it's two or three times a month, Christine and Razzle consistently offer their support, fostering a love for reading and enhancing skills. This dynamic duo embodies the spirit of volunteerism, compassion, and creativity that defines our organization.

Isaac Miles

Isaac has been a volunteer for years. Before the COVID-19 pandemic began, Mr. Isaac drove from Raleigh to Wake Forest after work to volunteer at the Club. He played ping pong and dodgeball even when he was all dressed up for work. Then, when our Boys & Girls Clubs closed temporarily to keep everyone safe, he brought food, snacks, and supplies for our staff to deliver to families. Mr. Isaac has always been there to do whatever it takes. He still comes to volunteer, but he also helps with the Youth of the Year program. He listens to speeches and helps with interview prep so on the day of the competition members feel prepared and confident. Mr. Isaac also sits on the Wake Forest Unit Board so that he can have an even bigger impact on the kids and teens in our Club.

Vicki Frye

Once a Club parent and now a Unit Board Member, Vicki is no stranger to the Wake Forest Boys & Girls Club. After her kids, Lily & Sam, graduated and became Club Alumni, Vicki knew her time with the Club wasn't over. She has always been a vocal advocate and champion for youth in Wake Forest. In 2022, Vicki helped write the script for our Keystone Masterclass Series. The Masterclass Series was a collection of videos that Boys & Girls Clubs of America enlisted us to create. They went on to use these videos on their social media platforms and programming spaces to help inspire youth and staff across the Movement to start their own Keystone Clubs. Not only did she volunteer countless hours writing our script, but she enlisted the help of a professional videographer. Members had a blast with professional lighting and sound, some said their favorite part was the teleprompter that put the words right in front of the lens. Mrs. Frye helped us feel confident and professional.

Christine Griffith and Razzle



Isaac Miles



Vicki Frye



Volunteers

2023 ANNUAL CAMPAIGN VOLUNTEERS

Thank you to these individuals who helped meet our fundraising goal of \$1.4 million.

Debbie Alcaraz
David Allen
Ned Archer
Prentiss Baker, III
Lee Branscome
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Bo Dempster
Fleming Herring
Trent Ragland, IV
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JP Connell
Harrison Cozart
Will Cozart

Amelia Crawford
Davey Steele
Ryan Starkes
Olivia Moody
Joe Lucas
Kenzie Mayhew
Daniel Lord
Mimi Potratz
Ian Levin
Jack Gauss
James Troxler
Nick Kasprzak
Elizabeth Wilson

Owen Salmon
Al Goodrich
Allen Black
Gary Greene
Tricia and Barry Millward
Brendan Hale
Jessica Willetts
Charles Setzer
Eli Kahan
Ruffin Jones
Jack Glover
Bethany Taylor
BDO Team

2023 YOUTH OF THE YEAR JUDGES

Thank you to these individuals who spent time judging our Youth of the Year and Futures Division candidates.

Johgre Hinton
Suzie Koonce
Tim Lavallee
Carolyn Leith
Connor Leonard
Sophia Lindo
Scot McAlexander
Tia McLaurin
Beatriz Morales

Joey Nelson
Andrew Phy
Shircola Powell
Derek Pruitt
Willie Rowe
John Saparilas
Marissa Techmeier
Shinica Thomas
Wally Thurman
Tara Waters

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Ann Welton
Anna White
Mike Wilen
Beth Williamson
Debbie Alcaraz
Nick Allen
Laura Cox
Katherine Eatman
Morgan Hefner

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Mr. and Mrs. David A. Williams
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Murray Williams
Mr. Charles Wilson, IV
Winslow Custom Homes
Mr. William Witman
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Zebulon Woman's Club



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10 Federal
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Perry & Brandt Attorneys at Law
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Southland Steakhouse, LLC
Statarius, LLC
SteelFab of Virginia, Inc.
A Stymielock, LLC
The Tractor Center
Tryon Investment Partners
United Community Bank
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White Oak Commercial
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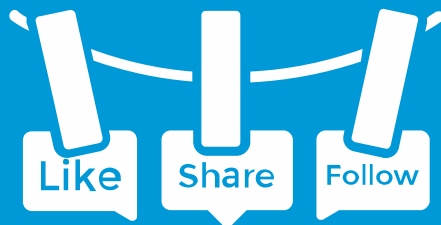
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Statements of Financial Position

	"2023" 1/1/23-12/31/23	"2022" 1/1/22-12/31/22	"2021" 7/1/20-12/31/21
Statements of Financial Position			
<u>Assets</u>			
Cash and investments	5,429,291	5,781,572	1,239,028
Pledges and grants receivable	973,308	892,200	645,694
Land, buildings and equipment, net	4,950,318	4,513,787	4,772,968
Other assets	19,913	8,171	2,387
Assets restricted for capital additions	1,675,753	1,436,220	1,456,337
Total assets	13,048,583	12,631,950	8,116,414
<u>Liabilities and Net Assets</u>			
Total Liabilities	12,947,088	12,540,178	7,950,907
Net Assets	101,495	91,770	165,507
Total liabilities and net assets	13,048,583	12,631,948	8,116,414
Statements of Activities			
Public support	5,040,380	9,109,157	6,327,588
Other revenue	409,668	144,914	267,495
Total revenues	5,450,048	9,254,071	6,595,083
Program services	3,822,583	3,540,496	5,209,243
Supporting services	1,220,555	1,124,304	1,553,295
Total expenses	5,043,183	4,664,800	6,762,538
Net Change	406,910	4,589,271	(167,455)
Statements of Cash Flows			
Cash flows from operating activities	(62,315)	4,744,453	380,999
Cash flows from investing activities	(944,061)	(174,082)	(36,335)
Cash flows from financing activities	893,628	8,355	12,556
Net Change	(112,748)	4,578,726	357,220

* This selected financial data is presented in summary format to provide information regarding the performance of Boys Club of Wake County, Inc. in a manner that is meaningful and useful to the widest range of readers. This information is derived from the audited financial statements, which were audited by Batchelor, Tillery & Roberts, LLP, CPA's.



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