



Whatever It Takes



BOYS & GIRLS CLUBS

To Build Great Futures

2020 Annual Report



Letter from Youth of the Year

Friends of Boys & Girls Clubs,

According to the Better Care Network, only 50 percent of foster children in North Carolina graduate from high school. Of that small population, only 20 percent go on to attend college. Being a part of the Teen Center changed my life. They never lost hope in me, and allowed me to be a part of the 20 percent of foster children that will be attending college.

I have been a member of The Club-Teen Center since my sophomore year of high school. Growing up was hard, by the time I started 8th grade I was in a group home and found myself in the foster care system. I felt that my life was over and there was no hope. It was me versus the world. Then I found the Teen Center, and it became my social outlet and a safe place for me to mature. Going to The Club helped me expand on the different life skills that I should have learned a long time ago, such as communication, goal setting, and financial planning. The staff at the Teen Center have helped me accomplish different goals and introduced me to things that they felt I should be exposed to, like having a leadership role through Youth of the Year.

What has meant the most to me has been the dedication of the staff in my Club, who truly have done Whatever It Takes to make sure I, and all of my fellow Boys & Girls Club members, have a great future! The staff became mentors to me, and truly changed my life. Thank you for all of the discussions and life lessons. Thank you for guiding me to be the confident, caring, and dedicated person I am today. Thank you to the Wake County community for investing in Boys & Girls Clubs and changing my life.

With much thanks,



Myles P. Mitchell

Youth of the Year,

Boys & Girls Clubs serving Wake County



*Disclaimer: Some photos were taken pre-Covid.

As of June, all members are required to wear face masks at all times.

Letter from Board Chair



It's been my honor to serve as Board Chair of the Boys & Girls Clubs Serving Wake County during the past year. I've gained a whole new appreciation for the generosity of our donors, the passion of our volunteers, the commitment of our staff and, most importantly, the potential of our kids.

Our year started like most. We opened for summer camp, giving Wake County kids a fun, safe, productive environment for summer break. In addition to great summer activities like swimming, boating, and fishing, we can be proud of the difference the Clubs' summer programs make in helping kids stay on track academically.

In the fall we enjoyed ANOTHER record-breaking Breakfast of Champions! Our planning committee, led by Nick Cox, organized a first-rate event, inducting Gary Joyner and Robert Wyatt, III into our Boys & Girls Clubs Hall of Fame. Thanks to our sponsors and donors, motivated by our keynote speaker, LeVelle Moton, we raised record funds! Our kids provided a fabulous Holiday Program with the production, "Boys and Girls Clubs Past, Present and Future." Myles Mitchell became our 2020 Youth of the Year – congratulations, Myles!

Our 2020 Great Futures Campaign got off to a great start, then in March: COVID! The Clubs began providing remote education, technology, and food assistance to our kids and their families. Club staff delivered more than 78,000 meals to families who had lost their jobs and didn't know where to turn. Led by Volunteer Engagement Manager Lindsey Doerr, we opened a Friday Pantry for families to obtain groceries and household essentials. Despite these and other challenges, our Great Futures Campaign, led by Michael Dickinson, exceeded its goal!

In a year like no other, our kids, donors, volunteers, and staff remained strong and focused. They demonstrated our motto by doing WHATEVER IT TAKES to give our kids Great Futures.

I am inspired by the commitment of the Boys & Girls Clubs community this year, not only by addressing the usual challenges before our kids, but doing so successfully in the face of a pandemic. Whatever your role has been in strengthening this movement for the benefit of our youth, thank you.

Sincerely,

A handwritten signature in black ink that reads "R.A. Urquhart III". The signature is fluid and cursive, with the "III" written as a superscript.

Richard A. Urquhart, III
Chairman

Making A Difference



30%
white

26%
black or
African-American

23%
Hispanic or
Latino

7%
multi-racial

14%
other

59% Eligible

for free or reduced-price
school lunches



4%
5 and
under

36%
6 - 9

31%
10 - 12

19%
13 - 15

10%
16 +

7 locations
throughout
Wake County

\$7.50
annual
membership

965 school
year
average
daily attendance

5132
members

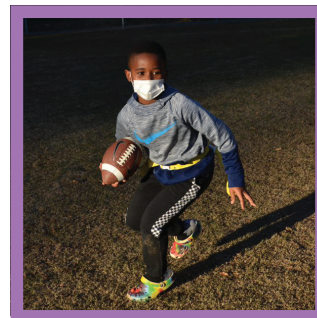
40% single
parent
families

Making A Difference

WHAT OUR MEMBERS HAVE BEEN DOING THROUGHOUT THE YEAR



91%
of teens expect
to attend post
secondary
education



*"I feel like I can stand
up for what I think
is right, even if my
friends disagree"*

92%



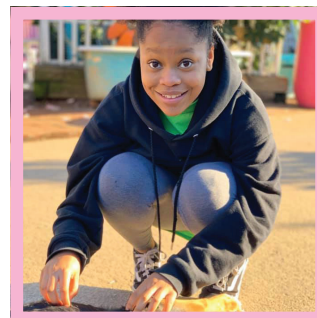
*Have volunteered
in their community
over the past year*

77%

*"I believe that
I can make a
difference in my
community"*

88%

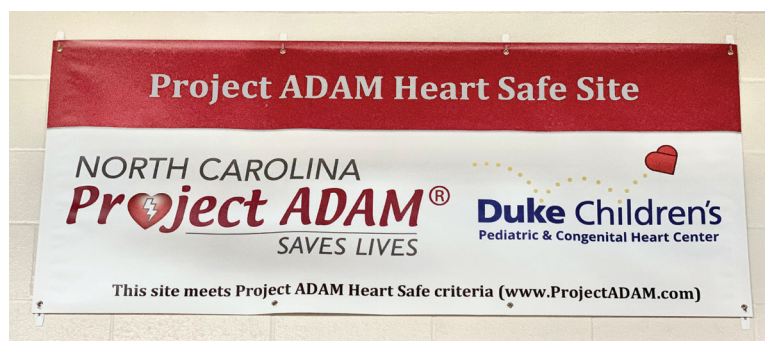
526
members
participated in
Healthy Habits
nutrition program



NEW PROGRAMS

The Boys & Girls Clubs serving Wake County became the first in the country to be designated **Heart Safe Sites through Project ADAM.**

All of the Clubs now have a documented emergency action plan and a sudden cardiac arrest team, and each site has been trained on how to handle a cardiac emergency with AED's.



COVID-19 Relief Efforts

In March of 2020, the COVID-19 pandemic shut down all of our Clubs. Through this difficult time our team worked to ensure our Clubs would return stronger and better than ever. Through the shutdown, our staff came together to create new opportunities to ensure our members and their families remained healthy and safe. We opened our Friday Food Pantry, delivered meals to families through our partnership with Wake County Schools, and geared up for virtual learning. Take a look at how we continued to serve our members and their families through these challenging times.

FRIDAY FOOD PANTRY

On March 27th, the weekly Friday Food Pantry first opened to give families safe access to groceries and household items.

Friday Food Pantry

40

pantries
held throughout the year

72,000

pounds
of groceries given to families

SPECIAL DELIVERY

Our staff delivered hot meals to members and their families through our partnership with the Wake County Public School System.

250 meals
delivered
per week to families
that rely on free/reduced-price
lunch programs

The Wake County Public School System and Wake County asked our Clubs to pick up meals at area schools using our fleet of buses and deliver them to four specific neighborhoods during the summer. All of these neighborhoods have Boys & Girls Clubs Members who live there. One week in particular, we were able to deliver 2,135 meals!



COVID-19 Relief Efforts

As our Clubs remained closed, we were determined to continue to provide academic support and fun activities for our Members. Our Youth Development Professionals created educational videos for our Members to watch on YouTube, such as Minute to Win It Monday, Tuesday Soccer Takeover, Workout Wednesday, Tik Tok Thursday, and Field Trip Friday. Along with fun daily activities, Club staff offered virtual homework assistance and tutoring sessions to those Members in need.

Minute to Win it Monday

On July 6th, the Clubs reopened with revised operating hours of 7:30 a.m. – 6:00 p.m., Monday through Friday. Following the guidelines of local health leaders, our Club staff dedicated most of their time supporting online/ virtual learning each day. Additionally, they continued to create a space for children and teens to be active, have fun, and get involved in other structured activities and programs.



Tik Tok Thursday

Soccer Takeover Tuesday



Work Out Wednesday



Fun Friday

Awards & Events

NATIONAL FINE ARTS WINNERS:

Janaya B., age 16 Wake Forest
Myrickal T., age 6 Raleigh Girls Club
Dalyn H., age 8 Wake Forest
Alexis G., age 9 Wake Forest

SOUTHEAST REGIONAL WINNERS:

Daphne C., age 16 Brentwood
Rihanna H., age 13 Brentwood
Lasha J., age 15 Brentwood

ORGANIZATIONAL FINE ARTS EXHIBIT JUDGES:

Glen Doki
Melissa Roth
Gab Smith

ORGANIZATIONAL IMAGEMAKERS PHOTOGRAPHY CONTEST JUDGES:

Gab Corter
Mark Doki
Brett Morris



African Dancer by Dalyn H.



Eagle by Alexis G.

SOUTHEAST REGIONAL FINE ARTS EXHIBIT JUDGES:

Luis MacKenney – Independent Artist
José Manuel Cruz – Independent Artist
Cornelio Campos – Independent Artist
Kristin Austin – Independent Artist
Glen Doki – Edenton St. United Methodist Church
Kathryn Briggs – Exhibition Designer - NC Museum of Art
Sandy Gifford – Artist/Formal Art Teacher RBC
Brett Morris – Program Coordinator - Artspace

SOUTHEAST REGIONAL IMAGEMAKERS PHOTOGRAPHY CONTEST JUDGES:

Shaun King – Professional Photographer
Gab Smith – Executive Director, CAM
Angela Lombardi – Teen Programs, NC Museum of Art
Ashley Stephenson – Professional Photographer

ANTHENA WILLIAMS SPORTSMANSHIP AWARD

Natonia Rodriguez

HALL OF FAME INDUCTEES

Gary Joyner* *deceased*
Robert Wyatt, III



Custom by Janaya B.

SERVICE TO YOUTH AWARDS

Jim Scott, Board Member, 25 years
Guy Lucas, Board Member, 25 years
Noel Lichtin, Board Member, 20 years
Brick Brown, Board Member, 15 years
Pepe Caudillo, Staff Member, 15 years

I AM AWARD WINNERS

J'manuel Dickerson, 150 Days, The Club Teen Center
Te'Mea Mack, 199 Days, Brentwood Boys & Girls Club
Dasia French, 203 Days, Raleigh Girls Club
Love Winston, 207 Days, Washington Boys & Girls Club
Charles Wilson, 207 Days, Raleigh Boys Club
Mckenzie Pipkin, 215 Days, Wake Forest Boys & Girls Club
Leah McCargo, 217 Days, Zebulon Boys & Girls Club

YOUTH OF THE YEAR

Myles Mitchell, Organizational Youth of the Year,
The Club Teen Center
James Chavis, Raleigh Boys Club
Zoey Beck, Raleigh Girls Club
Ulises Bolainez, Brentwood Boys & Girls Club
Jocelyn Montalban, Washington Boys & Girls Club
Colby Thomas, Wake Forest Boys & Girls Club
Bradley Huff, Futures Division Winner,
Wake Forest Boys & Girls Club



Emotions by Myrickal T.

STAFF OF THE YEAR

Shantelle Britt

Recognized as 2019 Advocacy Champion
by Boys & Girls Clubs of America

NATIONAL MEDALLION AWARD

Sammy Thompson

NC ASSOCIATION OF COUNTY COMMISSIONERS' YOUTHVOICE YOUTH SUMMIT PARTICIPANT

Erica Rice

NC AWARDS FOR EXCELLENCE IN PROGRAMMING

EATS, Healthy Lifestyles
Out of the Sandbox, Good Character & Citizenship
Capital City Crew, Sports Fitness & Recreation

NC CARE AWARD

Durell Petway



Volunteers

Individual
Program
Volunteers
Over 500

Fundraising
Volunteers
60

Board
Volunteers
53

Volunteers of the Year

Donna Jamieson
Gab Smith
Jerome Williams
Joel Vaughan

These individuals were recognized as our Volunteers of the Year at our Annual Holiday Children's Program in December, 2019. Donna Jamieson has been an asset to the Wake Forest Boys & Girls Club for four years. She has helped countless members with their homework and listened to even more read to her. Donna truly does whatever it takes to build great futures. We look forward to having her there and often ask where she is when we don't see her. She has created hundreds of supportive and encouraging relationships and helped create Great Futures. She is a great role model and mentor to our kids.

For many years the Boys & Girls Clubs has fostered a great relationship with the Contemporary Art Museum of Raleigh. One of these relationships has been with Gab Smith of CAM

Raleigh. Gab's dedication to our mission has allowed us to hold many events at CAM, including our Annual Fine Arts Show, where Members have their artwork displayed in an actual museum space, as well as our Volunteer Appreciation event. Specifically at our Brentwood Club, she brought CAM to our Club with volunteers to help assist us with various art projects.

Jerome Williams from Community Workforce Solutions and Joel Vaughan from Fellowship Health Resources, Inc. have dedicated many hours to our Club. Every Monday and Wednesday they bring a group of volunteers out and clean up the Club so that we can have the best experience there. Even though it takes many bottles of Windex, and disinfectant wipes, it always looks amazing!



Volunteers

YOUTH OF THE YEAR JUDGES:

Nick Allen
Jody Bagwell
Elizabeth Borden
Haley Borden
Mary Craig Brown
Gary Bush
Jon Chase
Dave Corn
Buzz Crosby
Sarah Glova
Michael Glover
Steve Hall
McCamy Hollaway
Tim Humphrey

Trisha Jones
Dan Komansky
Suzie Koonce
Amy Lawson
Cameron Leonard
Jeff Leonard
Matt Ludwig
Molly Ludwig
Tia McLaurin
Tricia Millward
Chris Parrish
Antonia Pedroza
Marionna Poke-Stewart
Ellen Powell

Sandy Purvis
Cat Redd
Brian Reid
Willie Rowe
Mike Svirsko
Michelle Tanner
Bob Thompson
Wally Thurman
Cindy Urquhart
Anna White
Beth Williamson
Charles Wilson

ANNUAL CAMPAIGN VOLUNTEERS:

Debbie Alcaraz
Prentiss Baker
Baker Roofing Team
Thomas Barrier
Taylor Beauprez
Allen Black
Haley and Will Borden
Kara Brown
Will Cozart
Harrison Cozart
Buzz Crosby
Hillman Duncan
Paul Dussault
Johns Ellington
Keith Feuz
Jordan Fieldstein
Jose Fuentes
Greg Gehsmann
Matt Glova
Gary and Lynne Greene

Brendan Hale
Deb and Jeff Hauser
Morgan Hefner
Elizabeth Hinson
Ashlea Hitchcock-Francis
Amy Howard
Derrick Jones
Connor and Cameron Leonard
Bryce Little
Littlewood Law Firm
Daniel Lord
Matt Ludwig
Carson Mayes
Brian Migdal
Tricia and Barry Millward
Tovah Mitchell
Chris Mitchell
Annie Montague
Wayne Morrison
Steve Neal

Liza Nye
David Pasley
Blake Phillips
Ellen Powell
Buck Propst
PwC Raleigh Team
Trent Ragland, IV
Cierra Ray
Brittaney Rea
Alex Richardson
Tom Schmidt
Catherine Anne Scott
Dan Shields
Jessica Simmons
Curtis Springer
Peggy Wang
Carol Weeks
Ben Wilda
Charles Wilson
Smedes York

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Dead 5K 2019
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Community Foundation

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\$500 TO \$1,499 *continued*

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Mrs. Ann H. Tillery
Triangle Psychoeducational
Consultants
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Trinity Presbyterian Church
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Victory Lane Quick Oil Change
Vino Rosso Fund of Triangle
Community Foundation
Vision Church RDU
Wake Forest Pediatric Associates, PLLC
Wake Forest Smiles Family Dentistry

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Mr. William Michael Worsham
Wyatt Quarles Seed Co.
Mrs. Rosemary A. York

*The gifts received are from July 1, 2019
- June 30, 2020. We apologize if we
inadvertently left out a supporter.*

*In addition, the Boys & Girls Clubs
received 1,498 gifts of less than \$500.*

*Please be assured that we are
most appreciative of all our
supporters who choose to invest
in our Wake County Children.*

***Deceased**

Corporate Partners

CHAMPION

\$50,000 AND UP

Boys & Girls Clubs of America
Gobbler's Run
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U.S. Soccer Foundation
United Way of Greater Triangle
Wells Fargo

SUSTAINER

\$25,000 - \$49,999

Baker Roofing Company
Barnhill
Elevation Church
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Peter Millar, LLC

CORE AREA SPONSOR

\$10,000 - \$24,999

Day of the Dead 5K/Centro Mexican Restaurant
Capitol Broadcasting Company
DPR Construction Foundation
Duke Raleigh Hospital
Edenton Street United Methodist Church
First Citizens Bank
First National Bank
The Jim Allen Group, Inc.
Martin Marietta
TowneBank
Walmart

PARTNER

\$5,000 - \$9,999

Atlantic Union Bank
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CAHEC
Gregory Poole Equipment Company
Golden Corral Corporation
Jarco Supply, LLC

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Lenovo Foundation
Publix Super Markets Charities, Inc.
Smith Anderson
Taco Bell Foundation
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\$2,500 - \$4,999

AB Goodrich Contracting
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Batchelor, Tillery and Roberts
Brasfield & Gorrie
Brinley's Grading Service
Chick-fil-A at Wake Forest FSU
Concrete Supply Co., LLC
Custom Brick and Supply Company
Delta Development North Carolina, LLC
Eastern Turf Maintenance, Inc.
Electric Motor Shop
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IBM
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The Weed Man
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\$1,000 - \$2,499

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BB&T/Truist
CAPTRUST Community Foundation, Inc.
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Find A Way Fitness
First Bank
Franklin Street Partners
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Greater Triangle Chapter IFMA
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IBM
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Pinnacle Financial Partners
PNC

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SunTrust Bank/Truist
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Tradepartners
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US Foods
Victory Lane Quick Oil Change
Wake Forest Pediatric Associates, PLLC
Wakefield Rotary Club of Wake Forest
Walters Insurance Agency, Inc.
Warren, Shackelford & Thomas, PLLC
White Oak Commercial
Williams Realty & Building Company
Wyatt Quarles Seed Co.

These are gifts given between July 1, 2019 - June 30, 2020

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Mikels & Jones Properties

Thad Woodard
Community Volunteer

Robert Wyatt, III
Community Volunteer

Statements of Financial Position

	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>
Assets				
Cash and investments	\$ 674,400	518,046	610,891	885,962
Pledges and grants receivable	620,532	797,467	887,614	968,366
Land, buildings and equipment, net	5,329,292	5,693,963	5,991,705	6,309,472
Other assets	9,138	21,628	24,404	20,023
Assets restricted for capital additions	<u>1,687,355</u>	<u>1,738,862</u>	<u>1,835,275</u>	<u>1,792,808</u>
Total assets	\$ <u>8,320,717</u>	<u>8,769,966</u>	<u>9,349,889</u>	<u>9,976,631</u>
Liabilities and Net Assets				
Accounts payable and accrued expenses	94,259	106,464	100,128	66,236
Notes payable to bank	<u>108,096</u>	-	-	-
Total liabilities	202,355	106,464	100,128	66,236
Net assets	<u>8,118,362</u>	<u>8,663,502</u>	<u>9,249,761</u>	<u>9,910,395</u>
Total liabilities and net assets	\$ <u>8,320,717</u>	<u>8,769,966</u>	<u>9,349,889</u>	<u>9,976,631</u>
Statements of Activities				
Public support	\$ 6,089,810	6,068,467	5,772,456	6,211,444
Other revenue	<u>115,474</u>	<u>180,192</u>	<u>209,365</u>	<u>164,833</u>
Total revenues	<u>6,205,284</u>	<u>6,248,659</u>	<u>5,981,821</u>	<u>6,376,277</u>
Program services	5,744,804	5,850,704	5,664,976	5,100,155
Supporting services	<u>1,005,620</u>	<u>984,214</u>	<u>977,479</u>	<u>1,039,333</u>
Total expenses	<u>6,750,424</u>	<u>6,834,918</u>	<u>6,642,455</u>	<u>6,139,488</u>
Net change for year	\$ <u>(545,140)</u>	<u>(586,259)</u>	<u>(660,634)</u>	<u>236,789</u>
Statements of Cash Flows				
Cash flows from operating activities	\$ 154,455	(81,259)	(166,376)	615,816
Cash flows from investing activities	(58,298)	(116,752)	(447,228)	(556,386)
Cash flows from financing activities	<u>102,253</u>	<u>96,715</u>	<u>338,533</u>	<u>490,795</u>
Net change in cash	\$ <u>198,510</u>	<u>(101,296)</u>	<u>(275,071)</u>	<u>550,225</u>

*This selected financial data is presented in summary format to provide information regarding the performance of Boys Club of Wake County, Inc. in a manner that is meaningful and useful to the widest range of readers. This information is derived from the audited financial statements, which were audited by Batchelor, Tillery & Roberts, LLP, CPA's.



BOYS & GIRLS CLUBS

701 North Raleigh Boulevard
Raleigh, North Carolina 27610
PHONE: 919.834.6282

wakebgc.org



Whatever It Takes

To Build Great Futures



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DESIGN

Blur Product Development

PRINT

Joseph C. Woodard

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